**DEMAND NO – 41**

**SERICULTURE**

**Controlling Officer : Director, Sericulture**

1. *Estimates of the Amount required in the year ending* (in lakh)

|  |  |  |
| --- | --- | --- |
| **Revenue** | **Capital** | **Total** |
| 1735.79 |  | 1735.79 |
|  |  |  |
| 1735.79 |  | 1735.79 |

 *31st March 2024 to defray the charges in respect of*

 *Sericulture Department*  **Voted**

 **Charged**

 **Total**

**REVENUE SECTION**

**Sector : ‘C’ Economic Services**

**Major Head : 2851 – Village & Small Industries**

**Sub Major Head : 00**

1. **Details of the Estimates are given below :-**

|  |  |
| --- | --- |
| ***Heads of Account*** | ***Budget Estimates 2023 - 24*** |
| ***State*** | ***CSS*** | ***Total*** |
| **Minor Head : 107 – Sericulture Industries** |  |  |  |
| **Sub Head : (01) – Direction** |  |  |  |
| **Detailed Head : 00** |  |  |  |
| Object Head : (01) – Salaries | 125.33 |  | 125.33 |
|  (06) – Medical Treatment | 1.50 |  | 1.50 |
|  (11) – Domestic Travel Expenses | 3.75 |  | 3.75 |
|  (13) – Office Expenses | 9.00 |  | 9.00 |
|  (26) – Advertising & Publicity | 1.20 |  | 1.20 |
|  (51) – Motor Vehicles | 4.50 |  | 4.50 |
| **TOTAL OF 107(01)** | **145.28** |  | **145.28** |
| **Sub Head : (02) – Administration** |  |  |  |
| **Detailed Head : 00** |  |  |  |
| Object Head : (01) – Salaries | 1222.77 |  | 1222.77 |
|  (02) – Wages | 255.36 |  | 255.36 |
|  (06) – Medical Treatment | 42.20 |  | 42.20 |
|  (11) – Domestic Travel Expenses | 3.75 |  | 3.75 |
|  (13) – Office Expenses | 13.50 |  | 13.50 |
|  (14) – Rents, Rates & Taxes | 0.36 |  | 0.36 |
|  (24) – POL | 1.00 |  | 1.00 |
|  (27) – Minor Works | 10.00 |  | 10.00 |
|  (32) – Grants-in-Aid General  (Non-Salary) |  |  |  |
|  (52) – Machinery & Equipment | 1.00 |  | 1.00 |
|  (50) – Other Charges |  |  |  |
| **TOTAL OF 107(02)** | **1549.94** |  | **1549.94** |
| **Sub Head : (03) – Promotion** |  |  |  |
| **Detailed Head : 00** |  |  |  |
| Object Head : (21) – Supplies & Materials | 5.00 |  | 5.00 |
|  (51) – Motor Vehicles | 0.50 |  | 0.50 |
| **TOTAL OF 107(03)** | **5.50** |  | **5.50** |

**DEMAND NO – 41**

**SERICULTURE**

**Controlling Officer : Director, Sericulture**

**REVENUE SECTION**

**Sector : ‘C’ Economic Services**

**Major Head : 2851 – Village & Small Industries**

**Sub Major Head : 00**

1. **Details of the Estimates are given below :-**

|  |  |
| --- | --- |
| ***Heads of Account*** | ***Budget Estimates 2023 - 24*** |
| ***State*** | ***CSS*** | ***Total*** |
| **Minor Head : 107 – Sericulture Industries** |  |  |  |
| **Sub Head : (04) – Marketing** |  |  |  |
| **Detailed Head : 00** |  |  |  |
| Object Head : (01) – Salaries | 11.99 |  | 11.99 |
|  (21) – Supplies & Materials | 6.00 |  | 6.00 |
| **TOTAL OF 107(04)** | **17.99** |  | **17.99** |
| **Sub Head : (05) – Training** |  |  |  |
| **Detailed Head : 00** |  |  |  |
| Object Head : (01) – Salaries | 16.93 |  | 16.93 |
|  (06) – Medical Treatment | 0.15 |  | 0.15 |
| **TOTAL OF 107(05)** | **17.08** |  | **17.08** |
| **TOTAL OF MAJOR HEAD : 2851** | **1735.79** |  | **1735.79** |

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